

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,588.0	2,547.0	2,601.0
On Roll Special Ed Full-Time	520.0	555.0	547.0
On Roll Subtotal	3,108.0	3,102.0	3,148.0
In Private School Placements	7.0	7.0	6.0
Sent to Contracted Preschool	89.0	90.0	90.0
Sent to Other Districts Regular	5.0	7.0	0.0
Sent to Other Districts Special Ed	15.0	13.0	19.0
Received	18.0	22.0	11.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,872,502	35,712,752	36,427,007
	Total Tuition	10-1300	620,571	475,000	475,000
	Unrestricted Miscellaneous Revenues	10-1XXX	487,780	225,000	225,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	819	15	15
	Interest Earned on Maintenance Reserve	10-1XXX	3,458	185	185
	Interest Earned on Capital Reserve Funds	10-1XXX	5,006	300	300
	Total Revenues from Local Sources		34,990,136	36,413,252	37,127,507
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,088,704	1,088,704	1,088,704
	Extraordinary Aid	10-3131	922,527	575,000	575,000
	Categorical Special Education Aid	10-3132	1,996,732	1,996,732	3,138,580
	Equalization Aid	10-3176	22,928,471	22,633,331	22,633,331
	Categorical Security Aid	10-3177	739,882	739,882	801,561
	Other State Aids	10-3XXX	101,587	0	0
	Total Revenues from State Sources		27,777,903	27,033,649	28,237,176
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	237,300	168,901	176,869
	Other Federal Grant Revenue-Passed Through State	10-42XX	365,219	0	0
	Total Revenues from Federal Sources		602,519	168,901	176,869
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,736,591	3,783,105
	Withdrawal from Maintenance Reserve	10-310	0	121,100	303,860
	Adjustment for Prior Year Encumbrances		0	371,102	0
	Actual Revenues (Over)/Under Expenditures		-1,167,224	0	0
General Fund Revenues	Total Operating Budget		62,203,334	67,844,595	69,628,517
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	47,702	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	10,431	0	0
	Total Revenues from Local Sources	20-1XXX	58,133	50,000	50,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	98,356	0
	Preschool Education Aid	20-3218	3,606,270	2,815,240	2,980,170
	Other Restricted Entitlements	20-32XX	482,153	275,000	275,000
	Total Revenues from State Sources		4,088,423	3,188,596	3,255,170
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	604,972	862,287	732,944
	Title II	20-4451-4455	107,567	130,212	110,680
	Title III	20-4491-4494	22,447	29,630	25,186
	Title IV	20-4471-4474	23,696	54,567	46,382
	ARP-IDEA Preschool	20-4409	15,716	8,009	8,009
	ARP-IDEA Basic	20-4419	85,637	94,218	94,218
	IDEA Part B (Handicapped)	20-4420-4429	1,000,753	998,693	848,889
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	161,360	161,361
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	20,000	20,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	20,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	22,500	22,500
	ARP-ESSER	20-4540	1,869,207	2,459,746	2,459,747
	CARES Act Education Stabilization Fund	20-4530	7,214	0	0
	CRRSA Act-ESSER II	20-4534	956,036	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	62,507	0	0
	CRRSA Act-Mental Health Grant	20-4536	22,027	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	21,327	21,327
	Total Revenues from Federal Sources		4,777,779	4,882,549	4,571,243
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	397,260	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	472,325	442,866
Special Revenue Fund Revenues	Total Grants and Entitlements		9,308,992	8,593,470	8,319,279

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	117,716	112,820	107,928
	Total Revenues from Local Sources		117,716	112,820	107,928
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	75,367	72,234	69,100
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		193,083	185,055	177,028
Debt Service Fund Revenues	Total Repayment of Debt		193,083	185,055	177,028
All Fund Revenues	Total Revenues/Sources		71,705,409	76,623,120	78,124,824
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	397,260	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	472,325	442,866
	Total Revenues/Sources Net of Transfers		71,308,149	76,150,795	77,681,958

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,690,928	16,948,768	16,515,505
	Special Education-Instruction	11-2XX-100-XXX	7,349,192	7,746,985	8,440,204
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,795,407	2,063,990	1,822,853
	Bilingual Education-Instruction	11-240-100-XXX	680,705	697,196	730,706
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	48,135	71,132	70,912
	School-Sponsored Athletics-Instruction	11-402-100-XXX	40,107	56,660	56,660
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	952,458	1,211,217	1,533,527
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	24,529	32,705	33,596
	Undistributed Expenditures-Health Services	11-000-213-XXX	452,224	563,934	531,365
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	790,785	983,523	872,104
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	469,677	445,614	672,020
	Undistributed Expenditures-Guidance	11-000-218-XXX	753,739	841,654	889,178
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,165,147	2,183,972	2,374,438
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,071,753	1,159,016	1,035,594
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	455,211	458,317	281,566
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	68,562	70,541	72,305
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	978,052	1,223,338	1,166,744
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,922,777	2,373,142	2,191,542
	Undistributed Expenditures-Central Services	11-000-251-XXX	567,942	684,023	600,817
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	474,302	514,340	468,033
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,291,445	5,390,193	5,149,623
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,610,282	5,618,712	6,766,519
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,766,805	15,567,956	16,380,391
	Total Undistributed Expenditures		33,815,690	39,322,197	41,019,362
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	185	185
	Interest Earned on Current Expense Emergency Res	10-607	0	15	15
General Fund Current Expenses	Total General Current Expense		60,420,164	66,907,128	68,656,402

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	7,701	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	44,186	44,186	44,186
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,002,175	0	0
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		1,046,361	52,187	44,486
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	736,809	885,280	927,629
	General Fund Grand Total		62,203,334	67,844,595	69,628,517
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,431	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,051,452	1,114,056	1,230,311
	Support Services	20-218-200-XXX	2,952,078	2,271,865	2,192,725
	Total Preschool Education Aid	20-218-XXX-XXX	4,003,530	3,385,921	3,423,036
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	27,107	25,000	25,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	84,795	75,000	75,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	114,783	125,000	125,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	57,860	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,989	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	102,459	15,000	15,000
	Other	20-XXX-XXX-XXX	74,160	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,485,683	3,660,921	3,698,036
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	604,972	862,287	732,944
	Title II	20-XXX-XXX-XXX	107,567	130,212	110,680
	Title III	20-XXX-XXX-XXX	22,447	29,630	25,186
	Title IV	20-XXX-XXX-XXX	23,696	54,567	46,382
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,000,753	998,693	848,889
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	85,637	94,218	94,218
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	15,716	8,009	8,009
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	7,214	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	956,036	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	62,507	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,027	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,869,207	2,459,746	2,459,747
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	161,360	161,361
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	20,000	20,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	20,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	22,500	22,500
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	21,327	21,327
	Total Federal Projects	20-XXX-XXX-XXX	4,777,779	4,882,549	4,571,243
Special Revenue Fund Expenses	Total Special Revenue Funds		9,308,992	8,593,470	8,319,279
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	193,083	185,055	177,028
	Total Debt Service Funds		193,083	185,055	177,028
All Fund Expenses	Total Expenditures/Appropriations		71,705,409	76,623,120	78,124,824
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	397,260	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	472,325	442,866
	Total Expenditures Net of Transfers		71,308,149	76,150,795	77,681,958

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,637,003	4,798,403	3,174,253	1,349,470
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	3,731,531	4,484,362	4,484,662	4,484,962
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,551,531	2,583,228	2,462,313	2,158,638
	Legal Reserve	4,404,496	4,070,763	1,958,322	0
	Unemployment Fund	180,897	180,897	180,897	180,897
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	542,563	643,382	643,397	643,412
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	92,026	104,629	104,629	104,629
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,318	\$18,655	\$19,571	\$20,179	\$19,974
Total Classroom Instruction	\$11,839	\$11,958	\$12,595	\$12,794	\$12,922
Classroom-Salaries and Benefits	\$11,550	\$11,716	\$12,323	\$12,515	\$12,623
Classroom-General Supplies and Textbooks	\$213	\$190	\$202	\$208	\$233
Classroom-Purchased Services	\$76	\$53	\$70	\$71	\$66
Total Support Services	\$2,743	\$3,002	\$3,155	\$3,169	\$3,086
Support Services-Salaries and Benefits	\$2,426	\$2,624	\$2,873	\$2,866	\$2,659
Total Administrative Costs	\$1,602	\$1,661	\$1,867	\$2,077	\$1,906
Administration Salaries and Benefits	\$1,388	\$1,421	\$1,567	\$1,766	\$1,592
Total Operations and Maintenance of Plant	\$2,109	\$1,981	\$1,885	\$2,070	\$1,990
Operations and Maintenance-Salaries and Benefits	\$909	\$981	\$1,058	\$1,068	\$1,098
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$11	\$37	\$52	\$54	\$54
Total Equipment Costs	\$37	\$0	\$0	\$3	\$0
Legal Costs	\$29	\$32	\$22	\$23	\$24
Employee Benefits as a percentage of salaries*	38.41%	36.46%	42.67%	40.52%	43.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Unrestricted Miscellaneous Revenue	225,000	Prior year ERate reimbursements, NJSREC sales, Interest and Other Miscellaneous Revenues

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food services provider to Atlantic Community Charter School	0
Purchasing	The district participates in the NJ ACCESS for communication services.	0
	The district participates in the Alliance for Competitive Energy Services (ACES), which bids cooperatively with other districts for electricity and natural gas.	0
	The district bids office supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
	The district participates in the Middlesex Regional Educational Services Commission (MRESC) cooperative purchasing consortium.	0
	The district participates in the Hunterdon County Educational Services Commission (HCESC) cooperative purchasing consortium.	0
	The district is a member on the Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBO JIF)	0
Staffing - Other	The district participates in an interlocal shared services agreement with the Township of Galloway for school resource officers	0
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp., Mullica Twp., Egg Harbor City, Port Republic and Absecon school districts also participate in the consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Galloway Twp	(A) General Fund School Levy	36,069,880
	(D) Total School Levy	36,180,254
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,749,755,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,597,061,247
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3117
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3158
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0028
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0058

Employee Contract List for District

Name	Category	Measure
Bruffy, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$103,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$885
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,819
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x per diem rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bruffy, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chapman, Gilbert	Job Title	Information Technology
	Job Title II	Manager Tech Services
	Base Annual Salary Amount	\$151,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chapman, Gilbert	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,454
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x \$100, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kirschenmann, Gary	Job Title	Information Technology
	Job Title II	Senior Network Engineer
	Base Annual Salary Amount	\$107,126
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kirschenmann, Gary	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,161
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kirschenmann, Gary	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Murray, Lauren	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Service Manager
	Base Annual Salary Amount	\$84,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,809
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000

Employee Contract List for District

Name	Category	Measure
Murray, Lauren	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nixon, Joy	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,384
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Nixon, Joy	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,190
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,037
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt-out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pacula, Heidi	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,948
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,089
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pacula, Heidi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosetti, Rocco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$99,495
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetti, Rocco	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,281
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Santilli, Stephen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Santilli, Stephen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Santilli, Stephen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported